

Quarterly Trends

Annual Trends

(in Cr.)	2012	2011	2010	2009	2008
Income Statement					
Revenue	131.09	88.77	59.41	125.26	39.64
Other Income	0.66	0.85	0.41	0.15	0.14
Total Income	131.75	89.62	59.82	125.41	39.79
Expenditure	-128.80	-86.68	-57.21	-121.85	-36.53
Interest	-0.27	-0.44	-0.52	-1.23	-1.28
PBDT	2.68	2.50	2.09	2.33	1.97
Depreciation	-1.20	-1.22	-1.17	-1.14	-1.17
PBT	1.48	1.28	0.92	1.19	0.81
Tax	-0.55	-0.46	-0.35	-0.42	-0.34
Net Profit	0.93	0.82	0.57	0.77	0.47
Equity	5.57	4.51	4.51	4.51	4.51
EPS	1.81	1.82	1.27	1.71	1.04
CEPS	3.83	4.52	3.87	--	--
OPM %	2.25	3.31	4.40	2.84	8.21
NPM %	0.71	0.92	0.96	0.62	1.18
	Standalone	Standalone	Standalone	Standalone	Standalone
	--	--	--	--	--

(in Cr.)	2012	2011	2010	2009	2008
	--	--	--	Segment	Segment

Quarterly Trends

(in Cr.)	Dec-21	Sep-21	Jun-21	Mar-21	Dec-20	FY 11-12
Income Statement						
Revenue	80.62	36.61	18.06	20.16	37.51	131.09
Other Income	0.19	0.15	0.21	0.11	0.10	0.66
Total Income	80.81	36.76	18.26	20.27	37.61	131.75
Expenditure	-75.41	-35.65	-17.32	-18.36	-35.87	-128.80
Interest	-0.10	-0.10	-0.11	-0.21	-0.07	-0.27
PBDT	5.40	1.11	0.94	1.91	1.74	2.68
Depreciation	-0.45	-0.41	-0.49	-0.46	-0.48	-1.20
PBT	4.95	0.70	0.45	1.45	1.26	1.48
Tax	-1.41	-0.16	-0.13	-0.23	-0.20	-0.55
Net Profit	3.54	0.54	0.33	1.22	1.06	0.93
Equity	5.61	5.61	5.61	5.61	5.61	5.57
EPS	6.37	0.96	0.58	2.20	1.90	1.81
CEPS	7.11	1.69	1.45	2.99	2.75	3.83
OPM %	6.82	3.31	5.80	10.52	4.83	2.25
NPM %	4.39	1.48	1.80	6.05	2.83	0.71
	Standalone	Standalone	Standalone	Standalone	Standalone	Standalone
	--	--	--	--	--	--
	--	--	--	--	--	--